

Superintendência do Porto de Itajaí

Diretoria Adm.-Financeira

FATURAMENTO

| TABELA | 2015 | 2016 | 2017 | 2018 | 2019 | 2020 | | | | | | | | | | | | |
|-------------------------------|-------------------|-------------------|-------------------|-------------------|--------------------|-------------------|-------------------|------------------|-------------------|------------------|------------------|------------------|------------------|----------|----------|----------|----------|-----------------------|
| | | | | | | jan | fev | mar | abr | mai | jun | jul | ago | set | out | nov | dez | TOTAL 2019 |
| 1-Infra Estrutura Aquaviário | 32.853.086 | 38.651.952 | 39.716.843 | 42.633.772 | 53.819.416 | 4.866.430 | 4.659.947 | 4.783.881 | 4.851.957 | 4.308.711 | 4.883.873 | 4.781.972 | 5.069.660 | | | | | 38.206.431 |
| 2-Util.Instal.Acostagem | 19.832 | 6.113 | 3.702 | 23.148 | 218.963 | 24.053 | 28.717 | 27.928 | 916 | - | - | - | 1.922 | | | | | 83.536 |
| 3-Util.Infra.Estrut.Terrestre | 5.814.722 | 1.522.980 | 1.340.359 | 6.098.135 | 8.024.931 | 1.231.328 | 1.275.649 | 1.154.457 | 640.408 | 846.433 | 688.780 | 468.749 | 842.747 | | | | | 7.148.551 |
| 4-Serviços Diversos | 468.623 | 810.472 | 2.117.682 | 1.309.717 | 3.552.843 | 276.334 | 93.400 | 19.927 | 1.191.854 | 237.378 | 335.124 | 240.051 | 243.147 | | | | | 2.637.216 |
| 5-Serviços Armazenagem | 7.348.179 | 70.737 | 850.517 | 5.090.487 | 5.724.161 | 588.831 | 487.417 | 422.561 | 805.087 | 736.049 | 514.373 | 483.550 | 499.180 | | | | | 4.537.048 |
| 7-Serviços Diversos | - | - | - | - | - | - | - | - | - | - | - | - | - | | | | | - |
| 8-Arendamento APMT | 24.326.263 | 24.486.362 | 29.735.725 | 29.353.256 | 32.248.463 | 3.224.909 | 3.637.514 | 3.323.058 | 3.863.684 | 3.376.274 | 3.122.320 | 2.759.357 | 2.493.680 | | | | | 25.800.796 |
| TOTAL | 70.830.705 | 65.548.616 | 73.764.828 | 84.508.515 | 103.588.777 | 10.211.885 | 10.182.644 | 9.731.812 | 11.353.906 | 9.504.845 | 9.544.470 | 8.733.680 | 9.150.335 | 0 | 0 | 0 | 0 | R\$ 78.413.578 |

