

Superintendência do Porto de Itajaí

Diretoria Adm.-Financeira

FATURAMENTO

TABELA	2014	2015	2016	2017	2018	2019												
						jan	fev	mar	abr	mai	jun	jul	ago	set	out	nov	dez	TOTAL 2019
1-Infra Estrutura Aquaviário	27.559.369	32.853.086	38.651.952	39.716.843	42.633.772	4.339.934	4.033.200	3.826.257	4.910.367	4.716.334	4.400.347	4.444.079	4.335.482	4.810.878	5.158.682	3.483.269	5.360.587	53.819.416
2-Util.Instal.Acostagem	83.331	19.832	6.113	3.702	23.148	1.574	3.564	13.881	12.031	19.850	36.295	19.004	13.065	27.493	14.926	18.644	38.636	218.963
3-Util.Infra.Estrut.Terrestre	6.551.552	5.814.722	1.522.980	1.340.359	6.098.135	622.100	701.162	568.978	504.922	300.735	619.269	770.974	601.860	836.093	728.336	422.288	1.348.214	8.024.931
4-Serviços Diversos	1.088.391	468.623	810.472	2.117.682	1.309.717	321.774	248.653	341.232	307.003	682.145	499.633	265.579	293.805	214.850	163.766	63.210	151.193	3.552.843
5-Serviços Armazenagem	7.883.469	7.348.179	70.737	850.517	5.090.487	149.514	119.641	1.315.690	955.829	1.048.225	390.116	169.462	503.224	548.144	297.802	405.024	601.722	5.724.161
7-Serviços Diversos	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
8-Arendamento APMT	23.680.413	24.326.263	24.486.362	29.735.725	29.353.256	2.855.798	3.449.399	3.123.358	3.235.917	3.352.447	2.958.610	2.627.151	2.453.075	2.234.142	2.007.680	1.931.285	2.019.601	32.248.463
TOTAL	66.846.525	70.830.705	65.548.616	73.764.828	84.508.515	8.290.694	8.555.619	9.189.396	9.926.069	10.119.736	8.124.038	8.296.249	8.200.511	8.671.600	8.371.192	6.323.720	9.519.953	R\$ 103.588.777

